Doctoral Student Sample Budge	et: All rates and salaries are based on	academic year 2019-2020 values.

Program Director/Principal Investigator (Last, First, Middle):

DETAILED BUDGET FOR INITIAL BUDGET PERIOD	FROM	THROUGH
DIRECT COSTS ONLY		

List PERSONNEL (Applicant organization only) Use Cal, Acad, or Summer to Enter Months Devoted to Project Enter Dollar Amounts Requested (omit cents) for Salary Requested and Fringe Benefits

				-				
NAME	ROLE ON PROJECT	Cal. Mnths	Acad. Mnths	Summer Mnths	INST.BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTAL
Doctoral Student	Research Assistant	12			\$34,000	\$34,000	\$8,364	\$42,364
	IBS Doctoral s \$33,000 in yea in years 2 and	ar 1 and	\$34,000			ringe rate is 4.6% of salar	y][	Salary + Fringe
	SUBTOTALS					\$34,000	\$8,364	\$42,364
CONSULTANT COSTS						-		
EQUIPMENT (Itemize)         SUPPLIES (Itemize by category)    Supplies and Travel cannot exceed \$4,000								\$3,000
TRAVEL								£4.000
INPATIENT CARE COSTS				_				<b>L</b> \$1,000
OUTPATIENT CARE COSTS ALTERATIONS AND RENOVATIO	students get 90% tuition remission and pay for only 10% of tuition. Full cost of tuition is shown here				Per the FOA, the sum of Salary+Fringe and Tuition cannot exceed the NRSA Year 0 rate (\$50,004 in FY 2019).			Tuition
OTHER EXPENSES /// Tuition CONSORTIUM/CONTRACTUAL C								\$6,840
SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD (Item 7a, Face Page)							\$	\$52,204
CONSORTIUM/CONTRACTUAL COSTS					of Salary,		VE COSTS	
TOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD PHS 398 (Rev. 03/16 Approved Through 10/31/2018)				Suppli	es, Travel,	& luition	P OM	\$52,204 B No. 0925-0001
rno 390 (kev. 03/16 Approved Inro	ugi1 10/31/2018)		-				OM	D INO. 0920-0001

Page \_\_\_\_\_