

Program Director/Principal Investigator (Last, First, Middle):

<b>DETAILED BUDGET FOR INITIAL BUDGET PERIOD DIRECT COSTS ONLY</b>	FROM	THROUGH
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List PERSONNEL (*Applicant organization only*)  
 Use Cal, Acad, or Summer to Enter Months Devoted to Project  
 Enter Dollar Amounts Requested (*omit cents*) for Salary Requested and Fringe Benefits

NAME	ROLE ON PROJECT	Cal. Mnths	Acad. Mnths	Summer Mnths	INST.BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTAL
Post-baccalaureate Candidate	Research Assistant	3			\$5,300	\$5,300	\$1,304	\$6,604
Undergraduate researchers are classified as "Research Aides" and make \$13.25/hour, which is the DC minimum. This example assumes 40 hours/week for 10 weeks.					Staff fringe rate is 24.6% of salary			Salary + Fringe
<b>SUBTOTALS</b>						\$5,300	\$1,304	\$6,604

CONSULTANT COSTS	
EQUIPMENT ( <i>Itemize</i> )	
SUPPLIES ( <i>Itemize by category</i> )	
Poster Printing - \$100	\$100
TRAVEL	
Conference travel - \$500	\$500
INPATIENT CARE COSTS	
OUTPATIENT CARE COSTS	
ALTERATIONS AND RENOVATIONS ( <i>Itemize by category</i> )	
OTHER EXPENSES ( <i>Itemize by category</i> )	

CONSORTIUM/CONTRACTUAL COSTS	
<b>SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD</b> ( <i>Item 7a, Face Page</i> )	<b>\$ 7,204</b>
CONSORTIUM/CONTRACTUAL COSTS	
<b>TOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD</b>	<b>\$ 7,204</b>