

Program Director/Principal Investigator (Last, First, Middle):

DETAILED BUDGET FOR INITIAL BUDGET PERIOD DIRECT COSTS ONLY	FROM	THROUGH
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List PERSONNEL (*Applicant organization only*)
 Use Cal, Acad, or Summer to Enter Months Devoted to Project
 Enter Dollar Amounts Requested (*omit cents*) for Salary Requested and Fringe Benefits

NAME	ROLE ON PROJECT	Cal. Mnths	Acad. Mnths	Summer Mnths	INST.BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTAL
Post-baccalaureate Candidate	Research Assistant	12			\$31,700	\$31,700	\$7,798	\$39,498
SUBTOTALS						\$31,700	\$7,798	\$39,498

Post-baccalaureate Research Assistants with 0-3 years' experience make \$13.25-\$17.24/hour. This example assumes the average of \$15.25/hour for 40 hours/week.

Staff fringe rate is 24.6% of salary

Salary + Fringe

CONSULTANT COSTS

EQUIPMENT (*Itemize*)

SUPPLIES (*Itemize by category*)

Sum of Supplies and Travel cannot exceed \$3,000

\$2,000
\$1,000

TRAVEL

INPATIENT CARE COSTS

OUTPATIENT CARE COSTS

ALTERATIONS AND RENOVATIONS

Tuition is \$1,765/credit, and classes are 3 credits. Starting the semester after their hire date, they get 90% tuition remission and pay for only 10% of tuition, but full cost of tuition is shown here.

Per the FOA, the sum of Salary+Fringe and Tuition cannot exceed the NRSA Year 0 rate (\$50,004 in FY 2019).

Tuition

OTHER EXPENSES (*Itemize by category*)
 Tuition- 1 course

\$5,130

CONSORTIUM/CONTRACTUAL COSTS

Sum of Salary, Fringe, Supplies, Travel, & Tuition

SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD (*Item 7a, Face Page*)

\$ 47,628

CONSORTIUM/CONTRACTUAL COSTS

FACILITIES AND ADMINISTRATIVE COSTS

TOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD

\$ 47,628