**DETAILED BUDGET FOR INITIAL BUDGET PERIOD**

**DIRECT COSTS ONLY**

List PERSONNEL (Applicant organization only)

Use Cal, Acad, or Summer to Enter Months Devoted to Project

Enter Dollar Amounts Requested (omit cents) for Salary Requested and Fringe Benefits

<table>
<thead>
<tr>
<th>NAME</th>
<th>ROLE ON PROJECT</th>
<th>Cal. Mnths</th>
<th>Acad. Mnths</th>
<th>Summer Mnths</th>
<th>INST.BASE SALARY</th>
<th>SALARY REQUESTED</th>
<th>FRINGE BENEFITS</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Doctoral Student</td>
<td>Research Assistant</td>
<td>12</td>
<td></td>
<td></td>
<td>$34,000</td>
<td>$34,000</td>
<td>$8,364</td>
<td>$42,364</td>
</tr>
</tbody>
</table>

**SUBTOTALS**

$34,000 $8,364 $42,364

CONSULTANT COSTS

EQUIPMENT (Itemize)

SUPPLIES (Itemize by category)

TRAVEL

INPATIENT CARE COSTS

OUTPATIENT CARE COSTS

ALTERATIONS AND RENOVATIONS

OTHER EXPENSES (Itemize by category)

**Tuition**

Tuition is $1,765/credit, and classes are 3 credits. Doctoral students get 90% tuition remission and pay for only 10% of tuition. Full cost of tuition is shown here.

Per the FOA, the sum of Salary + Fringe and Tuition cannot exceed the NRSA Year 0 rate ($50,004 in FY 2019).

CONSORTIUM/CONTRACTUAL COSTS

SUMMARY OF DIRECT COSTS (Item 7a, Face Page)

$52,204

PHS 398 (Rev. 03/16 Approved Through 10/31/2018)